Attachment One: Replacement MMIS Pricing Tables

List of Pricing Tables

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Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name_____

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
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16						
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26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
Totals Dollars and Percent			**Total Percent ->**	0%	$ -	**<- Total Dollars**

Replacement MMIS Pricing Table B
Replacement Phase - RFP Requirements Allocation Table
Non-Title XIX-XXI

Requirement Number	Requirement Number	Requirement Number	Requirement Number
40.11.1.11	40.11.2.3	40.2.1.122	40.4.1.14
40.11.1.12	40.11.2.4	40.2.1.17	40.4.1.36
40.11.1.14	40.11.3.3	40.2.1.23	40.4.1.6
40.11.1.15	40.14.1.14	40.2.1.24	40.5.2.8
40.11.1.22	40.14.1.18	40.2.1.25	40.6.1.67
40.11.1.33	40.14.1.92	40.2.1.39	40.7.1.12
40.11.1.34	40.14.2.4	40.2.1.81	40.7.1.29
40.11.1.37	40.14.2.50	40.2.1.88	40.7.1.30
40.11.1.38	40.14.3.31	40.2.1.89	40.7.1.68
40.11.1.39	40.2.1.100	40.2.1.90	40.7.3.6
40.11.1.40	40.2.1.101	40.2.1.91	40.8.1.247
40.11.1.41	40.2.1.102	40.2.1.92	40.8.1.249
40.11.1.42	40.2.1.103	40.2.1.93	40.8.1.250
40.11.1.43	40.2.1.104	40.2.1.94	40.8.1.39
40.11.1.44	40.2.1.105	40.2.1.95	40.8.1.40
40.11.1.45	40.2.1.106	40.2.1.96	40.8.1.51
40.11.1.46	40.2.1.107	40.2.1.97	40.8.3.16
40.11.1.47	40.2.1.108	40.2.1.98	
40.11.1.48	40.2.1.109	40.2.1.99	
40.11.1.50	40.2.1.110	40.2.2.3	
40.11.1.66	40.2.1.111	40.2.2.6	
40.11.2.2	40.2.1.112	40.2.2.8	

Replacement MMIS Pricing Table C
Replacement Phase - RFP Requirements Allocation Table
North Carolina Health Choice

Requirement Number	Requirement Number
40.12.1.71	40.4.1.39
40.12.1.72	40.6.1.94
40.12.2.21	40.7.1.68
40.14.1.104	40.7.1.69
40.2.1.124	40.7.2.48
40.2.1.125	40.7.2.49
40.2.2.10	40.7.2.50
40.2.2.11	40.8.1.232
40.2.2.12	40.8.1.384
40.4.1.38	40.8.1.385

Replacement MMIS Pricing Table D
Replacement Phase - RFP Requirements Allocation Table
Ticket to Work

Requirement Number		Requirement Number
40.14.1.100		40.14.2.33
40.14.1.101		40.14.2.72
40.14.1.102		40.14.2.73
40.14.1.103		40.14.2.74
40.14.1.105		40.14.2.75
40.14.1.53		40.14.2.76
40.14.1.55		40.14.2.77
40.14.1.56		40.14.2.78
40.14.1.57		40.14.2.79
40.14.1.96		40.14.2.80
40.14.1.97		40.14.3.54
40.14.1.98		40.2.2.9
40.14.1.99		

Replacement MMIS Pricing Table E
Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements
Offeror Name_____

Line Item	Business Area Requirements	Marginal Price of Non-Title XIX/XXI Requirements
1	General Requirements	$ -
2	Recipient Requirements	$ -
3	Eligibility Verification System Requirements	N/A
4	Automated Voice Response System Requirements	$ -
5	Provider Requirements	$ -
6	Reference Requirements	$ -
7	Prior Approval Requirements	$ -
8	Claims Processing Requirements	$ -
9	Managed Care Requirements	N/A
10	Health Check Requirements	N/A
11	Third-Party Liability Requirements	$ -
12	Drug Rebate Requirements	N/A
13	Management Administrative and Reporting System Requirements	N/A
14	Financial Management and Accounting Requirements	$ -
	Total Marginal Price for Non-Title XIX/XXI Requirements for Replacement Phase	$ -

Replacement MMIS Pricing Table F
Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements
Offeror Name_____

Line Item	Benefit Plan / Program	Marginal Price
1	Ticket to Work	$ -
2	CAP-MR/DD and/or CAP/C	$ -
3	Medicaid Waivers	$ -
4	Medicare 646 Waiver as it applies to Medicaid eligibles	$ -
5	NC Health Choice	$ -
6	Kids Care	$ -
	Total	$ -

Replacement MMIS Pricing Table G
Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel Performing Modifications for the Replacement Phase Additional Functionality Pool
Offeror Name_____

Proposed Size of Additional Functionality Pool	
Dollars	$ -
Estimated Hours	

Line Item	Position		Rate					
		Percent Typical Use	Hourly Rate DDI Year 1	Hourly Rate DDI Year 2	Hourly Rate DDI Year 3	Hourly Rate DDI Year 4	Hourly Rate DDI Year 5	Hourly Rate DDI Year 6
1			$	$	$	$	$	$
2			$	$	$	$	$	$
3			$	$	$	$	$	$
4			$	$	$	$	$	$
5			$	$	$	$	$	$
6			$	$	$	$	$	$
7			$	$	$	$	$	$
8			$	$	$	$	$	$
9			$	$	$	$	$	$
10			$	$	$	$	$	$
11			$	$	$	$	$	$
12			$	$	$	$	$	$
13			$	$	$	$	$	$
14			$	$	$	$	$	$
15			$	$	$	$	$	$
16			$	$	$	$	$	$
17			$	$	$	$	$	$
18			$	$	$	$	$	$
19			$	$	$	$	$	$
20			$	$	$	$	$	$
21			$	$	$	$	$	$
22			$	$	$	$	$	$
23			$	$	$	$	$	$
24			$	$	$	$	$	$
25			$	$	$	$	$	$
Total Percent		0%						

Note: Add or delete rows, as necessary

Replacement MMIS Pricing Table H
Operations Phase - Anticipated Volume

Time Frame	Non-Pharmacy FCBU	Non-Pharmacy ECBU	Total Non-Pharmacy CBUs	Pharmacy FCBU
SFY 10 - 11 July 1, 2010 - June 30, 2011	137,648,263	835,556	138,483,819	17,120,423
SFY 11 - 12 July 1, 2011 - June 30, 2012	139,814,078	864,800	140,678,878	18,276,996
SFY 12 - 13 July 1, 2012 - June 30, 2013	142,022,839	895,068	142,917,907	19,515,010
SFY 13 - 14 July 1, 2013 - June 30, 2014	144,276,992	926,395	145,203,387	20,840,395
SFY 14 - 15 July 1, 2014 - June 30, 2015	146,579,366	958,819	147,538,185	22,259,542
SFY 15 - 16 July 1, 2015 - June 30, 2016	148,933,256	992,378	149,925,634	23,779,349
SFY 16 - 17 July 1, 2016 - June 30, 2017	151,342,512	1,027,111	152,369,623	25,407,265
SFY 17 - 18 July 1, 2017 - June 30, 2018	153,811,646	1,063,060	154,874,706	27,151,343

Replacement MMIS Pricing Table I
Operations Phase - Fixed Price Per Day Due to Fixed Costs by State Fiscal Year
Offeror Name_____

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs ($)	Fixed Price Per Year Due to Fixed Costs ($)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365		$ -
SFY 11 - 12 July 1, 2011 - June 30, 2012	366		$ -
SFY 12 - 13 July 1, 2012 - June 30, 2013	365		$ -
SFY 13 - 14 July 1, 2013 - June 30, 2014	365		$ -
SFY 14 - 15 July 1, 2014 - June 30, 2015	365		$ -
SFY 15 - 16 July 1, 2015 - June 30, 2016	366		$ -
SFY 16 - 17 July 1, 2016 - June 30, 2017	365		$ -
SFY 17 - 18 July 1, 2017 - June 30, 2018	365		$ -

Replacement MMIS Pricing Table J
Operations Phase - Variable Pricing for Non-Pharmacy FCBU and ECBU by State Fiscal Year
Offeror Name_____

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
0	0	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	138,483,819	379,408	$ -	
0	0	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	140,678,878	384,369	$ -	
0	0	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	142,917,907	391,556	$ -	
0	0	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	145,203,387	397,817	$ -	
0	0	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	147,538,185	404,214	$ -	
0	0	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	149,925,634	409,633	$ -	
0	0	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	152,369,623	417,451	$ -	
0	0	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	154,874,706	424,314	$ -	

Replacement MMIS Pricing Table K
Operations Phase - Variable Pricing for Pharmacy FCBU by State Fiscal Year
Offeror Name_____

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
0	0	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	17,120,423	46,905	$ -	
0	0	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	18,276,996	49,937	$ -	
0	0	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	19,515,010	53,466	$ -	
0	0	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	20,840,395	57,097	$ -	
0	0	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	22,259,542	60,985	$ -	
0	0	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	23,779,349	64,971	$ -	
0	0	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	25,407,265	69,609	$ -	
0	0	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	27,151,343	74,387	$ -	

Replacement MMIS Pricing Table L
Operations Phase - CBU Price Summary by Contract Year
Offeror Name_____

	Fixed Price Due to Fixed Costs	Price Due to Variable Costs Non-Pharmacy ECBUs and FCBUs	Price Due to Variable Costs Pharmacy FCBUs	Total Fixed Price per Operations Year
Operations Phase Year 1	$ -	$ -	$ -	$ -
Operations Phase Year 2	$ -	$ -	$ -	$ -
Operations Phase Year 3	$ -	$ -	$ -	$ -
Operations Phase Year 4	$ -	$ -	$ -	$ -
Operations Phase Year 5	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -

Replacement MMIS Pricing Table M1
Operations Phase - Recipient Management Fixed Price Per Day Due to Fixed Costs by State Fiscal Year
Offeror Name_____

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs ($)	Fixed Price Per Year Due to Fixed Costs ($)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365		$ -
SFY 11 - 12 July 1, 2011 - June 30, 2012	366		$ -
SFY 12 - 13 July 1, 2012 - June 30, 2013	365		$ -
SFY 13 - 14 July 1, 2013 - June 30, 2014	365		$ -
SFY 14 - 15 July 1, 2014 - June 30, 2015	365		$ -
SFY 15 - 16 July 1, 2015 - June 30, 2016	366		$ -
SFY 16 - 17 July 1, 2016 - June 30, 2017	365		$ -
SFY 17 - 18 July 1, 2017 - June 30, 2018	365		$ -

Replacement MMIS Pricing Table M2
Operations Phase - Variable Pricing for Recipient Management Prices by State Fiscal Year
Offeror Name_____

		Non-Premium Paying Recipients					Premium Paying Recipients				
Time Frame	Days in Year	Coeff. A	Coeff. B	Anticipated Number of Non-Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)	Coeff. C	Coeff. D	Anticipated Number of Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	0	0	125,687	$ -		0	0	16,500	$ -	
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	0	0	127,573	$ -		0	0	16,500	$ -	
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	0	0	129,486	$ -		0	0	16,500	$ -	
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	0	0	131,429	$ -		0	0	16,500	$ -	
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	0	0	133,400	$ -		0	0	16,500	$ -	
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	0	0	135,401	$ -		0	0	16,500	$ -	
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	0	0	137,432	$ -		0	0	16,500	$ -	
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	0	0	139,494	$ -		0	0	16,500	$ -	

Replacement MMIS Pricing Table N
Operations Phase - Recipient Management Prices by Contract Year
Offeror Name_____

	Fixed Price Due to Fixed Costs	Price Due to Variable Costs Non-Premium Paying Recipients	Price Due to Variable Costs Premium Paying Recipients	Total Price per Operations Year
Operations Phase Year 1	$ -	$ -	$ -	$ -
Operations Phase Year 2	$ -	$ -	$ -	$ -
Operations Phase Year 3	$ -	$ -	$ -	$ -
Operations Phase Year 4	$ -	$ -	$ -	$ -
Operations Phase Year 5	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name_____

Line Item	Position		Rate							
		Percent Typical Use	Hourly Rate SFY10-11	Hourly Rate SFY11-12	Hourly Rate SFY12-13	Hourly Rate SFY13-14	Hourly Rate SFY14-15	Hourly Rate SFY15-16	Hourly Rate SFY16-17	Hourly Rate SFY17-18
1			$	$	$	$	$	$	$	$
2			$	$	$	$	$	$	$	$
3			$	$	$	$	$	$	$	$
4			$	$	$	$	$	$	$	$
5			$	$	$	$	$	$	$	$
6			$	$	$	$	$	$	$	$
7			$	$	$	$	$	$	$	$
8			$	$	$	$	$	$	$	$
9			$	$	$	$	$	$	$	$
10			$	$	$	$	$	$	$	$
11			$	$	$	$	$	$	$	$
12			$	$	$	$	$	$	$	$
13			$	$	$	$	$	$	$	$
14			$	$	$	$	$	$	$	$
15			$	$	$	$	$	$	$	$
16			$	$	$	$	$	$	$	$
17			$	$	$	$	$	$	$	$
18			$	$	$	$	$	$	$	$
19			$	$	$	$	$	$	$	$
20			$	$	$	$	$	$	$	$
21			$	$	$	$	$	$	$	$
22			$	$	$	$	$	$	$	$
23			$	$	$	$	$	$	$	$
24			$	$	$	$	$	$	$	$
25			$	$	$	$	$	$	$	$
Total Percent		0%								

Note: Add or delete rows, as necessary

Replacement MMIS Pricing Table P
Operations Phase - Size of Operations Phase Modification Pool
Offeror Name_____

Operations Contract Year	Operations Modification Pool Total Dollars ($)	Estimated Operations Modification Pool Size (Hours)
1	$ 8,000,000	
2	$ 8,000,000	
3	$ 8,000,000	
4	$ 8,000,000	
5	$ 8,000,000	
Total	$ 40,000,000	

Replacement MMIS Pricing Table Q
Operations Phase - Unit Prices for Additional Training
Offeror Name_____

Time Frame	Price Per Class Additional Classes Above the 12 Required in 40.1.2.81	Price Per Class Additional Classes Above the 70 Required in 40.1.2.86
SFY 10 - 11 July 1, 2010 - June 30, 2011	$ -	$ -
SFY 11 - 12 July 1, 2011 - June 30, 2012	$ -	$ -
SFY 12 - 13 July 1, 2012 - June 30, 2013	$ -	$ -
SFY 13 - 14 July 1, 2013 - June 30, 2014	$ -	$ -
SFY 14 - 15 July 1, 2014 - June 30, 2015	$ -	$ -
SFY 15 - 16 July 1, 2015 - June 30, 2016	$ -	$ -
SFY 16 - 17 July 1, 2016 - June 30, 2017	$ -	$ -
SFY 17 - 18 July 1, 2017 - June 30, 2018	$ -	$ -

Replacement MMIS Pricing Table R
Turnover Phase - Milestone/Deliverable Payment Table
Offeror Name_____

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	$ Amount	Anticipated Invoice Date [Month Relative to Turnover Start]
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
Total Dollars and Percent				0%	$ -	

Replacement MMIS Pricing Table S
Estimated Provider Enrollment, Credentialing, and Verification Itemized Prices by State Fiscal Year
Offeror Name_____

Functions	SFY 08 - 09	SFY 09 - 10								
CV Initial Credentialing Initial Verification	38000									
Itemized Pricing **(per provider serviced)**	**SFY 08 - 09**	**SFY 09 - 10**								
CV Initial Credentialing Initial Verification	$ -									
Anticipated Volume										
Functions	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**
EC Enroll Credential	5600	5880	6174	6483	6807	7147	7505	7880	8274	8687
EV Enroll Verify	1350	1418	1488	1563	1641	1723	1809	1900	1995	2094
E Enroll	50	53	55	58	61	64	67	70	74	78
V Verify		35175	36934	38780	40719	42755	44893	47138	49495	51969
C Credential (or Recredential)		17150	18008	18908	19853	20846	21888	22983	24132	25338
	Note that ongoing Credentialing and Verification identified in the shaded cells will only begin after completion of the initial Credentialing and Verification required in the first 12 months of the contract									
Summation of Anticipated Services										
Itemized Activities*	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**
E - Enroll	7000	7350	7718	8103	8509	8934	9381	9850	10342	10859
C - Credential	5600	23030	24182	25391	26660	27993	29393	30862	32406	34026
V - Verify	1350	36593	38422	40343	42360	44478	46702	49037	51489	54064
Price Per Provider										
Itemized Pricing (per provider serviced)	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**
E - Enroll	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C - Credential	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V - Verify	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Replacement MMIS Pricing Table T
Estimated Provider Enrollment, Credentialing, and Verification
Prices by Contract Year
Offeror Name_____

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Replacement Phase Year 1									$ -
Replacement Phase Year 2									$ -
Replacement Phase Year 3									$ -
Replacement Phase Year 4									$ -
Total Replacement Phase									$ -

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Operations Phase Year 1									$ -
Operations Phase Year 2									$ -
Operations Phase Year 3									$ -
Operations Phase Year 4									$ -
Operations Phase Year 5									$ -
Total Operations Phase									**$ -**

Total	$ -

Replacement MMIS Pricing Table U
Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year
Offeror Name_____

Time Frame	Price Per Month for RetroDUR Services
SFY 08 - 09 July 1, 2008 - June 30, 2009	$ -
SFY 09 - 10 July 1, 2009 - June 30, 2010	$ -
SFY 10 - 11 July 1, 2010 - June 30, 2011	$ -
SFY 11 - 12 July 1, 2011 - June 30, 2012	$ -
SFY 12 - 13 July 1, 2012 - June 30, 2013	$ -
SFY 13 - 14 July 1, 2013 - June 30, 2014	$ -
SFY 14 - 15 July 1, 2014 - June 30, 2015	$ -
SFY 15 - 16 July 1, 2015 - June 30, 2016	$ -
SFY 16 - 17 July 1, 2016 - June 30, 2017	$ -
SFY 17 - 18 July 1, 2017 - June 30, 2018	$ -

Contract Year	Price Per Contract Year for RetroDUR Services
Replacement Phase Year 1	$ -
Replacement Phase Year 2	$ -
Replacement Phase Year 3	$ -
Replacement Phase Year 4	$ -
Operations Phase Year 1	$ -
Operations Phase Year 2	$ -
Operations Phase Year 3	$ -
Operations Phase Year 4	$ -
Operations Phase Year 5	$ -
Total	**$ -**

Replacement MMIS Pricing Table V
Data Center Operations
Offeror Name_____

DRAFT

	Line Item	Account	SFY 08-09	SFY 09-10	SFY 10-11	SFY 11-12	SFY 12-13	SFY 13-14	SFY 14-15	SFY 15-16	SFY 16-17	SFY 17-18	Total
General & Administrative	1	Employee Labor											$ -
	2	Contract Labor											$ -
	3	Electrical and Other Energy/Utility											$ -
	4	Facility Maintenance / Janitorial / Etc.											$ -
	5	Disaster Recovery Services											$ -
	6	Other Purchased Services											$ -
	7	Office / Other Supplies											$ -
Property, Plant, and Equipment	8	Hardware (Non-Storage and Non-Telecom)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	8a	*Development System*											$ -
	8b	*Testing System*											$ -
	8c	*Production System*											$ -
	8d	*Disaster Recovery*											$ -
	8e	*Other*											$ -
	9	Software (Non-Storage and Non-Telecom)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	9a	*Development System*											$ -
	9b	*Testing System*											$ -
	9c	*Production System*											$ -
	9d	*Disaster Recovery*											$ -
	9e	*Other*											$ -
	10	Storage Technology	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	10a	*Development System*											$ -
	10b	*Testing System*											$ -
	10c	*Production System*											$ -
	10d	*Disaster Recovery*											$ -
	10e	*Other*											$ -
	11	Telecommunications Technology	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	11a	*Hardware*											$ -
	11b	*Software*											$ -
	11c	*Disaster Recovery*											$ -
	11d	*Telecommunications Services*											$ -
	11e	*Other*											$ -
	12	Real Estate (land, buildings, improvements, etc.)											$ -
	13	Other Disaster Recovery Property, Plant and Equipment											$ -
	14	Other Property, Plant, and Equipment											$ -
Total		Total for Data Center Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Replacement MMIS Pricing Table W
Offeror-Proposed Options - Option Summary
Offeror Name_____

Name of Option:	
DDI Price - Do not include any costs for required capabilities. These should be included in the "Replacement Phase - DDI" tables - Include a milestone payment chart for options requiring development	$ -
Early Operations Price - Identify method of pricing (e.g., per unit service, single fixed price, etc.), the amount of services being proposed, and total price for Early Operations - For per unit priced options include Contract Year and State Fiscal Year pricing charts if the unit price will vary by year	$ -
Operations Phase Price - Do not include any costs for required capabilities. These should be included as part of the "Fiscal Agent Operations" tables - Identify method of pricing (e.g., per unit service, single fixed price, etc.), the amount of services being proposed, and total price for Operations - For per unit priced options include contract and State Fiscal Year pricing charts if the unit price will vary by year	$ -
Turnover Price (if any) - Do not include any costs for required capabilities. These should be included in the "Turnover Phase" tables	$ -
Total Price of Option	$ -

Replacement MMIS Pricing Table X
State-Funded Enterprise Licensing Requirements
Offeror Name_____

Product Name	Product Version	License Type	License Quantity

Replacement MMIS Pricing Table Y
Offeror Exceptions Table
Offeror Name_____

RFP Section Number & Page	Exception Description	Explanation of Why Exception is of Value to the State	Is the Exception Negotiable? Y/N	Priced Value of Exception

Replacement MMIS Pricing Table Z
Summary of Proposed Prices
Offeror Name_____

Price Tables Included in the Total Price				
Line Item	**Table Name**	**Basic Price**	**Option Year Price**	
1	Replacement MMIS Pricing Table A - Replacement Phase - DDI Milestone/Deliverable Payments	$ -	N/A	
2	Replacement MMIS Pricing Table L - Operations Phase - CBU Price Summary by Contract Year	$ -	$ -	
3	Replacement MMIS Pricing Table N - Operations Phase - Recipient Management Prices by Contract Year	$ -	$ -	
4	Replacement MMIS Pricing Table P - Operations Phase - Size of Operations Phase Modification Pool	$ 32,000,000.00	$ 8,000,000.00	
5	Replacement MMIS Pricing Table R - Turnover Phase - Milestone/Deliverable Payment Table	$ -	N/A	
6	Replacement MMIS Pricing Table T - Estimated Provider Enrollment, Credentialing, and Verification Prices by Contract Year	$ -	$ -	
7	Replacement MMIS Pricing Table U - Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year	$ -	$ -	**Total**
	Total Excluding State Cost of Enterprise License Agreements	**$ 32,000,000.00**	**$ 8,000,000.00**	**$ 40,000,000.00**

Price Tables Not Included in Total Price				
Line Item	**Table Name**	**Basic Price**	**Option Year Price**	
1	Replacement MMIS Pricing Table E - Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements	$ -	N/A	
2	Replacement MMIS Pricing Table F - Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements	$ -	N/A	
3	Replacement MMIS Pricing Table V - Data Center Operations	$ -	N/A	**Total**
4	Replacement MMIS Pricing Table W - Offeror-Proposed Options - Option Summary (Sum of all options)			$ -
5	Replacement MMIS Pricing Table Y - Offeror Exceptions Table (Sum of all exceptions)			$ -